

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2016

Proyecto/Proceso: 270401

Fecha y 06/nov./2018

hora de Impresión 01:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270401	Atención, fortalecimiento y desarrollo de las familias vulnerables y de escasos recursos											
1000	SERVICIOS PERSONALES	\$2,985,209.91	-\$495,892....	\$2,489,317.23	\$2,489,317.23	\$0.00	\$2,489,317.23	\$0.00	\$0.00	\$2,489,317.23	\$2,489,317.23	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$2,669,367.66	-\$438,856....	\$2,230,510.92	\$2,230,510.92	\$0.00	\$2,230,510.92	\$0.00	\$0.00	\$2,230,510.92	\$2,230,510.92	\$0.00
1130	Sueldos base al personal permanente	\$2,669,367.66	-\$438,856....	\$2,230,510.92	\$2,230,510.92	\$0.00	\$2,230,510.92	\$0.00	\$0.00	\$2,230,510.92	\$2,230,510.92	\$0.00
1132	Sueldos al personal de confianza	\$2,669,367.66	-\$438,856....	\$2,230,510.92	\$2,230,510.92	\$0.00	\$2,230,510.92	\$0.00	\$0.00	\$2,230,510.92	\$2,230,510.92	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIA	\$315,842.25	-\$57,035.94	\$258,806.31	\$258,806.31	\$0.00	\$258,806.31	\$0.00	\$0.00	\$258,806.31	\$258,806.31	\$0.00
1320	Primas de vacaciones, dominical y gratificación c	\$315,842.25	-\$57,035.94	\$258,806.31	\$258,806.31	\$0.00	\$258,806.31	\$0.00	\$0.00	\$258,806.31	\$258,806.31	\$0.00
1321	Prima vacacional y dominical	\$93,394.95	-\$72,770.97	\$20,623.98	\$20,623.98	\$0.00	\$20,623.98	\$0.00	\$0.00	\$20,623.98	\$20,623.98	\$0.00
1322	Gratificación de fin de año	\$222,447.30	\$15,735.03	\$238,182.33	\$238,182.33	\$0.00	\$238,182.33	\$0.00	\$0.00	\$238,182.33	\$238,182.33	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,381,654.50	\$384,946.32	\$1,766,600.82	\$1,766,600.82	\$0.00	\$1,766,600.82	\$0.00	\$0.00	\$1,601,702.65	\$1,601,702.65	\$164,898.17
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$105,400.00	-\$67,279.98	\$38,120.02	\$38,120.02	\$0.00	\$38,120.02	\$0.00	\$0.00	\$36,324.02	\$36,324.02	\$1,796.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,879.80	\$2,879.80	\$2,879.80	\$0.00	\$2,879.80	\$0.00	\$0.00	\$2,879.80	\$2,879.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,879.80	\$2,879.80	\$2,879.80	\$0.00	\$2,879.80	\$0.00	\$0.00	\$2,879.80	\$2,879.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnolog	\$0.00	\$14,026.20	\$14,026.20	\$14,026.20	\$0.00	\$14,026.20	\$0.00	\$0.00	\$14,026.20	\$14,026.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnolog	\$0.00	\$14,026.20	\$14,026.20	\$14,026.20	\$0.00	\$14,026.20	\$0.00	\$0.00	\$14,026.20	\$14,026.20	\$0.00
2150	Material impreso e información digital	\$0.00	\$12,800.87	\$12,800.87	\$12,800.87	\$0.00	\$12,800.87	\$0.00	\$0.00	\$11,004.87	\$11,004.87	\$1,796.00
2151	Material impreso e información digital	\$0.00	\$12,800.87	\$12,800.87	\$12,800.87	\$0.00	\$12,800.87	\$0.00	\$0.00	\$11,004.87	\$11,004.87	\$1,796.00
2160	Material de limpieza	\$0.00	\$4,815.86	\$4,815.86	\$4,815.86	\$0.00	\$4,815.86	\$0.00	\$0.00	\$4,815.86	\$4,815.86	\$0.00
2161	Material de limpieza	\$0.00	\$4,815.86	\$4,815.86	\$4,815.86	\$0.00	\$4,815.86	\$0.00	\$0.00	\$4,815.86	\$4,815.86	\$0.00
2170	Materiales y útiles de enseñanza	\$105,400.00	-\$101,802....	\$3,597.29	\$3,597.29	\$0.00	\$3,597.29	\$0.00	\$0.00	\$3,597.29	\$3,597.29	\$0.00
2171	Materiales y útiles de enseñanza	\$105,400.00	-\$101,802....	\$3,597.29	\$3,597.29	\$0.00	\$3,597.29	\$0.00	\$0.00	\$3,597.29	\$3,597.29	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$207,197.48	\$207,197.48	\$207,197.48	\$0.00	\$207,197.48	\$0.00	\$0.00	\$207,197.48	\$207,197.48	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$205,867.05	\$205,867.05	\$205,867.05	\$0.00	\$205,867.05	\$0.00	\$0.00	\$205,867.05	\$205,867.05	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$205,867.05	\$205,867.05	\$205,867.05	\$0.00	\$205,867.05	\$0.00	\$0.00	\$205,867.05	\$205,867.05	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,330.43	\$1,330.43	\$1,330.43	\$0.00	\$1,330.43	\$0.00	\$0.00	\$1,330.43	\$1,330.43	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,330.43	\$1,330.43	\$1,330.43	\$0.00	\$1,330.43	\$0.00	\$0.00	\$1,330.43	\$1,330.43	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODL	\$512,740.00	-\$482,604....	\$30,135.85	\$30,135.85	\$0.00	\$30,135.85	\$0.00	\$0.00	\$30,135.85	\$30,135.85	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$249,400.00	-\$224,545....	\$24,854.91	\$24,854.91	\$0.00	\$24,854.91	\$0.00	\$0.00	\$24,854.91	\$24,854.91	\$0.00
2321	Insumos textiles adquiridos como materia prima	\$249,400.00	-\$224,545....	\$24,854.91	\$24,854.91	\$0.00	\$24,854.91	\$0.00	\$0.00	\$24,854.91	\$24,854.91	\$0.00
2370	Productos de cuero, piel, plástico y hule adquirid	\$79,350.00	-\$79,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ustr: Superintendente
 H. Ayuntamiento 2018-2021
 Rep: rptEstadoPresupuestoEgresos_PY

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Objeto	del Gasto											
2371	Productos de cuero, piel, plástico y hule adquirid	\$79,350.00	-\$79,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$183,990.00	-\$178,709....	\$5,280.94	\$5,280.94	\$0.00	\$5,280.94	\$0.00	\$0.00	\$5,280.94	\$5,280.94	\$0.00
2391	Otros productos adquiridos como materia prima	\$183,990.00	-\$178,709....	\$5,280.94	\$5,280.94	\$0.00	\$5,280.94	\$0.00	\$0.00	\$5,280.94	\$5,280.94	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$0.00	\$84,612.82	\$84,612.82	\$84,612.82	\$0.00	\$84,612.82	\$0.00	\$0.00	\$82,254.81	\$82,254.81	\$2,358.01
2410	Productos minerales no metálicos	\$0.00	\$4,631.85	\$4,631.85	\$4,631.85	\$0.00	\$4,631.85	\$0.00	\$0.00	\$4,631.85	\$4,631.85	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$4,631.85	\$4,631.85	\$4,631.85	\$0.00	\$4,631.85	\$0.00	\$0.00	\$4,631.85	\$4,631.85	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$14,696.89	\$14,696.89	\$14,696.89	\$0.00	\$14,696.89	\$0.00	\$0.00	\$14,696.89	\$14,696.89	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$14,696.89	\$14,696.89	\$14,696.89	\$0.00	\$14,696.89	\$0.00	\$0.00	\$14,696.89	\$14,696.89	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,881.33	\$1,881.33	\$1,881.33	\$0.00	\$1,881.33	\$0.00	\$0.00	\$1,876.34	\$1,876.34	\$4.99
2431	Cal, yeso y productos de yeso	\$0.00	\$1,881.33	\$1,881.33	\$1,881.33	\$0.00	\$1,881.33	\$0.00	\$0.00	\$1,876.34	\$1,876.34	\$4.99
2440	Madera y productos de madera	\$0.00	\$10,483.92	\$10,483.92	\$10,483.92	\$0.00	\$10,483.92	\$0.00	\$0.00	\$10,483.92	\$10,483.92	\$0.00
2441	Madera y productos de madera	\$0.00	\$10,483.92	\$10,483.92	\$10,483.92	\$0.00	\$10,483.92	\$0.00	\$0.00	\$10,483.92	\$10,483.92	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$19,162.11	\$19,162.11	\$19,162.11	\$0.00	\$19,162.11	\$0.00	\$0.00	\$17,493.62	\$17,493.62	\$1,668.49
2461	Material eléctrico y electrónico	\$0.00	\$19,162.11	\$19,162.11	\$19,162.11	\$0.00	\$19,162.11	\$0.00	\$0.00	\$17,493.62	\$17,493.62	\$1,668.49
2470	Artículos metálicos para la construcción	\$0.00	\$12,240.84	\$12,240.84	\$12,240.84	\$0.00	\$12,240.84	\$0.00	\$0.00	\$12,129.30	\$12,129.30	\$111.54
2471	Artículos metálicos para la construcción	\$0.00	\$12,240.84	\$12,240.84	\$12,240.84	\$0.00	\$12,240.84	\$0.00	\$0.00	\$12,129.30	\$12,129.30	\$111.54
2480	Materiales complementarios	\$0.00	\$13,450.19	\$13,450.19	\$13,450.19	\$0.00	\$13,450.19	\$0.00	\$0.00	\$13,122.19	\$13,122.19	\$328.00
2481	Materiales complementarios	\$0.00	\$13,450.19	\$13,450.19	\$13,450.19	\$0.00	\$13,450.19	\$0.00	\$0.00	\$13,122.19	\$13,122.19	\$328.00
2490	Otros materiales y artículos de construcción y re	\$0.00	\$8,065.69	\$8,065.69	\$8,065.69	\$0.00	\$8,065.69	\$0.00	\$0.00	\$7,820.70	\$7,820.70	\$244.99
2491	Otros materiales y artículos de construcción y re	\$0.00	\$8,065.69	\$8,065.69	\$8,065.69	\$0.00	\$8,065.69	\$0.00	\$0.00	\$7,820.70	\$7,820.70	\$244.99
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$581,462.48	\$730,322.77	\$1,311,785.25	\$1,311,785.25	\$0.00	\$1,311,785.25	\$0.00	\$0.00	\$1,165,291.00	\$1,165,291.00	\$146,494.25
2520	Fertilizantes, pesticidas y otros agroquímicos	\$17,608.78	-\$17,462.74	\$146.04	\$146.04	\$0.00	\$146.04	\$0.00	\$0.00	\$146.04	\$146.04	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$17,608.78	-\$17,462.74	\$146.04	\$146.04	\$0.00	\$146.04	\$0.00	\$0.00	\$146.04	\$146.04	\$0.00
2530	Medicinas y productos farmacéuticos	\$563,853.70	\$740,589.75	\$1,304,443.45	\$1,304,443.45	\$0.00	\$1,304,443.45	\$0.00	\$0.00	\$1,158,529.42	\$1,158,529.42	\$145,914.03
2531	Medicinas y productos farmacéuticos	\$563,853.70	\$740,589.75	\$1,304,443.45	\$1,304,443.45	\$0.00	\$1,304,443.45	\$0.00	\$0.00	\$1,158,529.42	\$1,158,529.42	\$145,914.03
2540	Materiales, accesorios y suministros médicos	\$0.00	\$6,193.76	\$6,193.76	\$6,193.76	\$0.00	\$6,193.76	\$0.00	\$0.00	\$5,613.54	\$5,613.54	\$580.22
2541	Materiales, accesorios y suministros médicos	\$0.00	\$6,193.76	\$6,193.76	\$6,193.76	\$0.00	\$6,193.76	\$0.00	\$0.00	\$5,613.54	\$5,613.54	\$580.22
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$52.00	\$52.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$52.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$52.00	\$52.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$52.00	\$0.00
2590	Otros productos químicos	\$0.00	\$950.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
2591	Otros productos químicos	\$0.00	\$950.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00

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Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,599.85	\$1,599.85	\$1,599.85	\$0.00	\$1,599.85	\$0.00	\$0.00	\$1,140.84	\$1,140.84	\$459.01
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,599.85	\$1,599.85	\$1,599.85	\$0.00	\$1,599.85	\$0.00	\$0.00	\$1,140.84	\$1,140.84	\$459.01
2612	Lubricantes y aditivos	\$0.00	\$1,599.85	\$1,599.85	\$1,599.85	\$0.00	\$1,599.85	\$0.00	\$0.00	\$1,140.84	\$1,140.84	\$459.01
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$122,692.50	-\$95,574.14	\$27,118.36	\$27,118.36	\$0.00	\$27,118.36	\$0.00	\$0.00	\$24,380.76	\$24,380.76	\$2,737.60
2710	Vestuario y uniformes	\$5,692.50	\$11,607.41	\$17,299.91	\$17,299.91	\$0.00	\$17,299.91	\$0.00	\$0.00	\$14,562.31	\$14,562.31	\$2,737.60
2711	Vestuario y uniformes	\$5,692.50	\$11,607.41	\$17,299.91	\$17,299.91	\$0.00	\$17,299.91	\$0.00	\$0.00	\$14,562.31	\$14,562.31	\$2,737.60
2740	Productos textiles	\$0.00	\$6,758.70	\$6,758.70	\$6,758.70	\$0.00	\$6,758.70	\$0.00	\$0.00	\$6,758.70	\$6,758.70	\$0.00
2741	Productos textiles	\$0.00	\$6,758.70	\$6,758.70	\$6,758.70	\$0.00	\$6,758.70	\$0.00	\$0.00	\$6,758.70	\$6,758.70	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$117,000.00	-\$113,940.00	\$3,059.75	\$3,059.75	\$0.00	\$3,059.75	\$0.00	\$0.00	\$3,059.75	\$3,059.75	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$117,000.00	-\$113,940.00	\$3,059.75	\$3,059.75	\$0.00	\$3,059.75	\$0.00	\$0.00	\$3,059.75	\$3,059.75	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS Y EQUIPO	\$59,359.52	\$6,671.67	\$66,031.19	\$66,031.19	\$0.00	\$66,031.19	\$0.00	\$0.00	\$54,977.89	\$54,977.89	\$11,053.30
2910	Herramientas menores	\$15,000.00	-\$11,540.36	\$3,459.64	\$3,459.64	\$0.00	\$3,459.64	\$0.00	\$0.00	\$2,421.59	\$2,421.59	\$1,038.05
2911	Herramientas menores	\$15,000.00	-\$11,540.36	\$3,459.64	\$3,459.64	\$0.00	\$3,459.64	\$0.00	\$0.00	\$2,421.59	\$2,421.59	\$1,038.05
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,221.03	\$1,221.03	\$1,221.03	\$0.00	\$1,221.03	\$0.00	\$0.00	\$1,221.03	\$1,221.03	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,221.03	\$1,221.03	\$1,221.03	\$0.00	\$1,221.03	\$0.00	\$0.00	\$1,221.03	\$1,221.03	\$0.00
2940	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,269.00	\$1,269.00	\$1,269.00	\$0.00	\$1,269.00	\$0.00	\$0.00	\$1,269.00	\$1,269.00	\$0.00
2941	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,269.00	\$1,269.00	\$1,269.00	\$0.00	\$1,269.00	\$0.00	\$0.00	\$1,269.00	\$1,269.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$44,359.52	\$15,722.00	\$60,081.52	\$60,081.52	\$0.00	\$60,081.52	\$0.00	\$0.00	\$50,066.27	\$50,066.27	\$10,015.25
2961	Refacciones y accesorios menores de equipo de transporte	\$44,359.52	\$15,722.00	\$60,081.52	\$60,081.52	\$0.00	\$60,081.52	\$0.00	\$0.00	\$50,066.27	\$50,066.27	\$10,015.25
3000	SERVICIOS GENERALES	\$425,392.89	-\$14,514.47	\$410,878.42	\$410,878.42	\$0.00	\$410,878.42	\$0.00	\$0.00	\$398,212.48	\$398,212.48	\$12,665.94
3100	SERVICIOS BÁSICOS	\$46,101.05	\$11,283.27	\$57,384.32	\$57,384.32	\$0.00	\$57,384.32	\$0.00	\$0.00	\$57,384.32	\$57,384.32	\$0.00
3110	Energía eléctrica	\$17,131.44	\$435.56	\$17,567.00	\$17,567.00	\$0.00	\$17,567.00	\$0.00	\$0.00	\$17,567.00	\$17,567.00	\$0.00
3111	Energía eléctrica	\$17,131.44	\$435.56	\$17,567.00	\$17,567.00	\$0.00	\$17,567.00	\$0.00	\$0.00	\$17,567.00	\$17,567.00	\$0.00
3120	Gas	\$21,496.26	-\$14,689.14	\$6,807.12	\$6,807.12	\$0.00	\$6,807.12	\$0.00	\$0.00	\$6,807.12	\$6,807.12	\$0.00
3121	Gas	\$21,496.26	-\$14,689.14	\$6,807.12	\$6,807.12	\$0.00	\$6,807.12	\$0.00	\$0.00	\$6,807.12	\$6,807.12	\$0.00
3140	Telefonía tradicional	\$7,473.35	\$24,956.85	\$32,430.20	\$32,430.20	\$0.00	\$32,430.20	\$0.00	\$0.00	\$32,430.20	\$32,430.20	\$0.00
3141	Telefonía tradicional	\$7,473.35	\$24,956.85	\$32,430.20	\$32,430.20	\$0.00	\$32,430.20	\$0.00	\$0.00	\$32,430.20	\$32,430.20	\$0.00
3150	Telefonía celular	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3151	Telefonía celular	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$280.00	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$280.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$280.00	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$280.00	\$0.00



Usr: Super...
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MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2016 Proyecto/Proceso: 270401

Fecha y hora de Impresión | 06/nov./2018
01:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3200	SERVICIOS DE ARRENDAMIENTO	\$20,280.92	-\$18,540.92	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$6,325.00	-\$6,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$6,325.00	-\$6,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$13,955.92	-\$12,215.92	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3291	Otros arrendamientos	\$13,955.92	-\$12,215.92	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$10,265.63	\$10,537.77	\$20,803.40	\$20,803.40	\$0.00	\$20,803.40	\$0.00	\$0.00	\$19,063.40	\$19,063.40	\$1,740.00
3340	Servicios de capacitación	\$10,265.63	-\$10,265.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,265.63	-\$10,265.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$20,803.40	\$20,803.40	\$20,803.40	\$0.00	\$20,803.40	\$0.00	\$0.00	\$19,063.40	\$19,063.40	\$1,740.00
3361	Servicios de apoyo administrativo, traducción, fo	\$0.00	\$20,803.40	\$20,803.40	\$20,803.40	\$0.00	\$20,803.40	\$0.00	\$0.00	\$19,063.40	\$19,063.40	\$1,740.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$157,103.95	\$5,437.64	\$162,541.59	\$162,541.59	\$0.00	\$162,541.59	\$0.00	\$0.00	\$151,615.65	\$151,615.65	\$10,925.94
3510	Conservación y mantenimiento menor de inmuet	\$0.00	\$28,951.32	\$28,951.32	\$28,951.32	\$0.00	\$28,951.32	\$0.00	\$0.00	\$28,951.32	\$28,951.32	\$0.00
3511	Conservación y mantenimiento menor de inmuet	\$0.00	\$28,951.32	\$28,951.32	\$28,951.32	\$0.00	\$28,951.32	\$0.00	\$0.00	\$28,951.32	\$28,951.32	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$0.00	\$35,767.52	\$35,767.52	\$35,767.52	\$0.00	\$35,767.52	\$0.00	\$0.00	\$35,767.52	\$35,767.52	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$0.00	\$35,767.52	\$35,767.52	\$35,767.52	\$0.00	\$35,767.52	\$0.00	\$0.00	\$35,767.52	\$35,767.52	\$0.00
3550	Reparación y mantenimiento de equipo de transp	\$157,103.95	-\$74,121.20	\$82,982.75	\$82,982.75	\$0.00	\$82,982.75	\$0.00	\$0.00	\$72,056.81	\$72,056.81	\$10,925.94
3551	Reparación y mantenimiento de equipo de transp	\$157,103.95	-\$74,121.20	\$82,982.75	\$82,982.75	\$0.00	\$82,982.75	\$0.00	\$0.00	\$72,056.81	\$72,056.81	\$10,925.94
3570	Instalación, reparación y mantenimiento de maq	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$0.00	\$3,438.60	\$3,438.60	\$3,438.60	\$0.00	\$3,438.60	\$0.00	\$0.00	\$3,438.60	\$3,438.60	\$0.00
3610	Difusión por radio, televisión y otros medios de r	\$0.00	\$3,438.60	\$3,438.60	\$3,438.60	\$0.00	\$3,438.60	\$0.00	\$0.00	\$3,438.60	\$3,438.60	\$0.00
3611	Gastos de difusión e información	\$0.00	\$3,438.60	\$3,438.60	\$3,438.60	\$0.00	\$3,438.60	\$0.00	\$0.00	\$3,438.60	\$3,438.60	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$191,641.34	-\$57,925.88	\$133,715.46	\$133,715.46	\$0.00	\$133,715.46	\$0.00	\$0.00	\$133,715.46	\$133,715.46	\$0.00
3750	Viáticos en el país	\$191,641.34	-\$57,925.88	\$133,715.46	\$133,715.46	\$0.00	\$133,715.46	\$0.00	\$0.00	\$133,715.46	\$133,715.46	\$0.00



Usr: Super
 H. Ayuntamiento 2018-2021
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2016
 Proyecto/Proceso: 270401

Fecha y hora de Impresión | 06/nov./2018
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3751	Viáticos en el país	\$191,641.34	-\$57,925.88	\$133,715.46	\$133,715.46	\$0.00	\$133,715.46	\$0.00	\$0.00	\$133,715.46	\$133,715.46	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$30,255.05	\$30,255.05	\$30,255.05	\$0.00	\$30,255.05	\$0.00	\$0.00	\$30,255.05	\$30,255.05	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$30,255.05	\$30,255.05	\$30,255.05	\$0.00	\$30,255.05	\$0.00	\$0.00	\$30,255.05	\$30,255.05	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$30,255.05	\$30,255.05	\$30,255.05	\$0.00	\$30,255.05	\$0.00	\$0.00	\$30,255.05	\$30,255.05	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$290,866.70	\$86,166.45	\$377,033.15	\$377,033.15	\$0.00	\$377,033.15	\$0.00	\$0.00	\$377,033.15	\$377,033.15	\$0.00
4400	AYUDAS SOCIALES	\$290,866.70	\$86,166.45	\$377,033.15	\$377,033.15	\$0.00	\$377,033.15	\$0.00	\$0.00	\$377,033.15	\$377,033.15	\$0.00
4410	Ayudas sociales a personas	\$290,866.70	\$86,166.45	\$377,033.15	\$377,033.15	\$0.00	\$377,033.15	\$0.00	\$0.00	\$377,033.15	\$377,033.15	\$0.00
4411	Ayudas sociales	\$290,866.70	\$86,166.45	\$377,033.15	\$377,033.15	\$0.00	\$377,033.15	\$0.00	\$0.00	\$377,033.15	\$377,033.15	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$21,431.97	\$21,431.97	\$21,431.97	\$0.00	\$21,431.97	\$0.00	\$0.00	\$21,431.97	\$21,431.97	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,394.00	\$5,394.00	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$5,394.00	\$5,394.00	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$5,394.00	\$5,394.00	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$16,037.97	\$16,037.97	\$16,037.97	\$0.00	\$16,037.97	\$0.00	\$0.00	\$16,037.97	\$16,037.97	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$16,037.97	\$16,037.97	\$16,037.97	\$0.00	\$16,037.97	\$0.00	\$0.00	\$16,037.97	\$16,037.97	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$16,037.97	\$16,037.97	\$16,037.97	\$0.00	\$16,037.97	\$0.00	\$0.00	\$16,037.97	\$16,037.97	\$0.00
Atención, fortalecimiento y desarrollo		\$5,083,124.00	-\$17,862.41	\$5,065,261.59	\$5,065,261.59	\$0.00	\$5,065,261.59	\$0.00	\$0.00	\$4,887,697.48	\$4,887,697.48	\$177,564.11
Total Final		\$5,083,124.00	-\$17,862.41	\$5,065,261.59	\$5,065,261.59	\$0.00	\$5,065,261.59	\$0.00	\$0.00	\$4,887,697.48	\$4,887,697.48	\$177,564.11